



# Rio Verde Fire District

2022/2023  
Final Budget

4000 INCOME	<u>\$ 4,265,782.00</u>
5000 PERSONNEL SERVICES	\$ 3,622,024.18
6000 DISTRICT ADMINISTRATION	\$ 239,582.82
7000 FACILITIES	\$ 122,850.00
8000 FLEET SERVICES	\$ 72,800.00
9000 OPERATIONS	\$ 156,255.00
9100 TRANSFER TO CAPITAL FUND	<u>\$ 52,270.00</u>
F/Y 2022/2023 BUDGET REQUESTS	<u>\$ 4,265,782.00</u>
PROPERTY AND EQUIPMENT EXPENDITURES FROM AVAILABLE CAPITAL FUNDS	<u>\$ 87,847.00</u>

A detailed version of the proposed budget is available at the Rio Verde Fire Station.  
Please call Jennifer Jacobs at 480-471-2304 to receive a copy

As approved by the Rio Verde Fire District Board of Directors